

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

A.P.TOURISM – Budget Estimates – 2012-13 - Administrative Sanction of Rs.1,19,56,000/- under Plan Schemes to YAT & C (PMU) Department, towards 4th Quarter Provision – Orders – Issued.

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YOUTH ADVANCEMENT, TOURISM & CULTURE (PMU) DEPARTMENT

G.O.Rt.No. 178

Dated 07-03-2013.
Read :-

G.O.Rt.No.808, Finance (EXPR. GAD.II) Dept., Dated 05-03-2013

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ORDER:

In pursuance of the Budget Release Order (BRO) issued by the Finance Department in the G.O. read above, Government hereby accord Administrative Sanction to the **YAT & C (PMU) Department**, for an amount of **Rs.1,19,56,000/-** (Rupees One crore Nineteen Lakhs Fifty Six Thousand only) towards **4th QUARTER PROVISION** under Plan Schemes for the **Financial Year 2012-13** to meet the expenditure up to the amounts authorized in Colum No. (9) in respect of the schemes indicated in Column No. (2) under the Head of Account indicated in Column No. (4) of the table below. The procedure of drawal of funds and the Drawing Officer are specified in Column No. (10) and (11) respectively of the table below :

(Rupees in thousands)

S. No	Name of the Scheme	Plan / Non – Plan	Head of Account	B.E. 2012-13	Addl. Amount Sanctioned	Total Provision B.E. 2012-13	Amount Already Authorised	Amount Authorised now	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1	Tourism PMU	Plan	3452-01-102-11-13-010-011	16,00	-	16,00	12,00	4,00	D.V.Bill	Asst. Secy & DDO, YAT & C (PMU) Dept.
2	- do -	-do -	3452-01-102-11-13-010-012	1,60	-	1,60	1,20	40	-do -	-do -
3	- do -	-do -	3452-01-102-11-13-010-013	7,04	-	7,04	5,28	1,76	-do -	-do -
4	- do -	-do -	3452-01-102-11-13-010-015	2,00	-	2,00	1,50	50	-do -	-do -
5	- do -	-do -	3452-01-102-11-13-010-016	4,00	-	4,00	3,00	1,00	-do -	-do -
6	- do -	-do -	3452-01-102-11-13-010-017	20	-	20	15	5	-do -	-do -
7	- do -	-do -	3452-01-102-11-13-010-018	1,20	-	1,20	90	30	-do -	-do -
8	- do -	-do -	3452-01-102-11-13-010-019	20	-	20	15	5	-do -	-do -

Contd... 2

S. No	Name of the Scheme	Plan / Non – Plan	Head of Account	B.E. 2012-13	Addl. Amount Sanctioned	Total Provision B.E. 2012-13	Amount Already Authorised	Amount Authorised now	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
9	Tourism PMU	Plan	3452-01-102-11-13-110-111	6,00	-	6,00	3,00	1,50	D.V.Bill	Asst. Secy & DDO, YAT & C (PMU) Dept.
10	- do -	-do -	3452-01-102-11-13-130-131	2,00	-	2,00	1,50	50	-do -	-do -
11	- do -	-do -	3452-01-102-11-13-130-132	4,00	-	4,00	3,00	1,00	-do -	-do -
12	- do -	-do -	3452-01-102-11-13-130-134	9,00	-	9,00	6,75	2,25	-do -	-do -
13	- do -	-do -	3452-01-102-11-13-280-284	50,00	-	50,00	37,50	12,50	-do -	-do -
14	- do -	-do -	3452-01-102-11-13-300	50,00	-	50,00	37,50	12,50	-do -	-do -
15	- do -	-do -	3452-01-102-11-13-500-503	50,00	-	50,00	37,50	12,50	-do -	-do -
16	PMU – Tourism Projects	-do -	3452-01-102-11-18-500-503	1,32,00	1,20,00	2,52,00	2,19,00	33,00	-do -	-do -
17	PMU – International Marts/ Fairs & Festivals	-do -	3452-01-102-11-19-500-503	1,00,00	-	1,00,00	75,00	25,00	-do -	-do -
18	PMU – Promotion of Tourism/ Events	-do -	3452-01-102-11-20-500-503	43,00	5,00,00	5,43,00	5,32,25	10,75	-do -	-do -
TOTAL				4,78,24	6,20,00	10,98,24	9,77,18	1,19,56		

2. The Assistant Secretary to Government & Drawing & Disbursing Officer, YAT & C (PMU) Department, is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

3. This order issues with the concurrence of Finance (Expr. GAD II) Department – vide U.O.No. 5836/90/E. GAD.II/A1/13, Dated 06-03-2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

CHANDANA KHAN
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Assistant Secretary to Government & Drawing and Disbursing Officer,
YAT & C (PMU) Department.
The Deputy Pay & Accounts Office, Secretariat Branch, Hyderabad.
The YAT & C (PMU- Claims) Department.

Copy to

The Finance (BG.III) Department
The Finance (Expr. GAD.II) Department
The Accountant General (A&E), AP, Hyderabad
SF/SCs

:: FORWARDED BY ORDER ::

SECTION OFFICER